## Annex 1 to Decision Report on the early termination of our current call-off contract for Mobile Voice and Data Services and enter a replacement direct award call-off contract via the CCS Framework RM6261

Date: 26th September 2024

The purpose of this report is to seek approval to facilitate an early termination of our current contract with Virgin Media Business Ltd (VMB) dated 13th June 2022 – 12th June 2025 for Mobile Voice and Data Services appointed under Crown Commercial Services (CCS) Framework RM3808 (Network Services 2, Lot 6), and subsequently enter a new direct award call-off contract with VMB via the alternative CCS Framework RM6261 (Mobile Voice and Data Services Lot 1).

It is anticipated that by facilitating a move from the current contract to the new one will generate cost savings of £14,825.10 (monthly), £177,901.20 (Annually) and £533,703.60 over a 3 year term for the Council.

This approach has been done in full consultation with VMB and we are in mutual agreement to terminate the current contract early (at no additional charge or penalty to the Council), to enter a new contract on the new framework. The termination of the existing contract will be addressed as a line item in the new Call-Off.

Consultation has taken place with CCS, and they are in support of the approach and have confirmed that this is possible by mutual agreement, other local authorities are also taking advantage of the better pricing using the same approach.

Please see email confirmation and proposed contractual wording (embedded) confirming there will be no early termination fees or cancellation fees applied.





RE\_ Decision Report - 00022749\_Contract\_ Mobile Voice and Dat:Leeds City Council v1